

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						700.00	700.00

106	Drainage	359.49	25.00		18.50			402.99
-----	----------	--------	-------	--	-------	--	--	--------

M03	BORDEN - BREMER ROAD	359.49	25.00		18.50		700.00	1102.99
-----	----------------------	--------	-------	--	-------	--	--------	---------

M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	430.68	20.00		14.80			465.48

109	Road Furniture	1490.72	30.00		22.20			1542.92
-----	----------------	---------	-------	--	-------	--	--	---------

M08	BOXWOOD - BORDEN ROAD	1921.40	50.00		37.00			2008.40
-----	-----------------------	---------	-------	--	-------	--	--	---------

M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						4192.50	4192.50

M10	BOXWOOD - ONGERUP ROAD						4192.50	4192.50
-----	------------------------	--	--	--	--	--	---------	---------

M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
130	Rubbish Collection	404.48	130.00		25.00			559.48

M100	WARRAMURRUP ROAD	404.48	130.00		25.00			559.48
------	------------------	--------	--------	--	-------	--	--	--------

M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	105.66	100.00		20.00			225.66

M103	PARK ROAD	105.66	100.00		20.00			225.66
------	-----------	--------	--------	--	-------	--	--	--------

M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
--	-------------	--------	-------	----------	----------	----------	-------	-------

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

120 Turf Areas

80.00 80.00

M107 BARBARA STREET

80.00 80.00

M11 BREMER BAY STREETS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	158.49	15.00		11.10		234.00	418.59

103	Earthworks	1346.70	850.00		187.00			2383.70
-----	------------	---------	--------	--	--------	--	--	---------

106	Drainage	1078.55	60.00		44.40			1182.95
-----	----------	---------	-------	--	-------	--	--	---------

124	PARKS AND RESERVES STRUCT	62.99						62.99
-----	---------------------------	-------	--	--	--	--	--	-------

127	INSPECTIONS AND INVESTIGA	395.48	17.50		12.95			425.93
-----	---------------------------	--------	-------	--	-------	--	--	--------

M11	BREMER BAY STREETS	3042.21	942.50		255.45		234.00	4474.16
-----	--------------------	---------	--------	--	--------	--	--------	---------

M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	52.84	5.00		3.70			61.54

106	Drainage	880.28	230.00		57.20			1167.48
-----	----------	--------	--------	--	-------	--	--	---------

M114	GNOMBUP TERRACE	933.12	235.00		60.90			1229.02
------	-----------------	--------	--------	--	-------	--	--	---------

M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						40.00	40.00

M116 JOHN STREET

40.00 40.00

M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	1503.17	500.00		110.00			2113.17

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre								
109	Road Furniture	552.23	455.00		36.00			1043.23

M12	BROOK ROAD	2055.40	955.00		146.00			3156.40
-----	------------	---------	--------	--	--------	--	--	---------

M129	SUSAN STREET							
------	--------------	--	--	--	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas						40.00	40.00

M129	SUSAN STREET						40.00	40.00
------	--------------	--	--	--	--	--	-------	-------

M14	BROWN ROAD							
-----	------------	--	--	--	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	868.69	654.00		87.00			1609.69

M14	BROWN ROAD	868.69	654.00		87.00			1609.69
-----	------------	--------	--------	--	-------	--	--	---------

M15	BROWN SOUTH ROAD							
-----	------------------	--	--	--	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	653.04	255.00		53.70	662.95		1624.69

M15	BROWN SOUTH ROAD	653.04	255.00		53.70	662.95		1624.69
-----	------------------	--------	--------	--	-------	--------	--	---------

M151	LANCASTER ROAD							
------	----------------	--	--	--	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	659.43						659.43

M151	LANCASTER ROAD	659.43						659.43
------	----------------	--------	--	--	--	--	--	--------

M16	CAMERON ROAD							
-----	--------------	--	--	--	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1526.04	1279.00		214.00			3019.04

M16	CAMERON ROAD	1526.04	1279.00		214.00			3019.04
-----	--------------	---------	---------	--	--------	--	--	---------

M173	MARNIGARUP SOUTH ROAD							
------	-----------------------	--	--	--	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture					150.15		150.15

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

M173	MARNIGARUP SOUTH ROAD					150.15		150.15
M174	MARNIGARUP WEST ROAD							
104	Description Unsealed surfaces (Paveme	Labour 568.04	Plant 250.00	Plant OH	Plant Dp 51.00	Material	Other	Total 869.04
109	Road Furniture					618.75		618.75
M174	MARNIGARUP WEST ROAD	568.04	250.00		51.00	618.75		1487.79
M183	PROGRESS DRIVE							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 270.00	Total 270.00
M183	PROGRESS DRIVE						270.00	270.00
M20	CARDININNUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2088.27	Plant 1533.00	Plant OH	Plant Dp 218.00	Material 662.95	Other	Total 4502.22
M20	CARDININNUP ROAD	2088.27	1533.00		218.00	662.95		4502.22
M26	CARNEY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 12779.07	Plant 7602.50	Plant OH	Plant Dp 1138.20	Material	Other	Total 21519.77
M26	CARNEY ROAD	12779.07	7602.50		1138.20			21519.77
M28	CHITTOWURRUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 653.04	Plant 305.00	Plant OH	Plant Dp 63.70	Material	Other	Total 1021.74
M28	CHITTOWURRUP ROAD	653.04	305.00		63.70			1021.74
M29	CORACKERUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 3217.50	Total 3217.50

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

M29	CORACKERUP ROAD						3217.50	3217.50
M30	COWALLELUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 203.72	Plant 100.00	Plant OH	Plant Dp 20.00	Material	Other	Total 323.72
M30	COWALLELUP ROAD	203.72	100.00		20.00			323.72
M300	BB ROADS							
102	Description Clearing and weed control	Labour 215.71	Plant 15.00	Plant OH	Plant Dp 11.10	Material	Other	Total 241.81
104	Unsealed surfaces (Paveme	592.55	10.00		7.40			609.95
127	INSPECTIONS AND INVESTIGA	71.91	5.00		3.70			80.61
130	Rubbish Collection	215.71	15.00		11.10			241.81
M300	BB ROADS	1095.88	45.00		33.30			1174.18
M301	JERRAMUNGUP ROADS							
104	Description Unsealed surfaces (Paveme	Labour 462.04	Plant 15.00	Plant OH	Plant Dp 11.10	Material	Other	Total 488.14
150	Cleaning	449.00	100.00		22.00			571.00
M301	JERRAMUNGUP ROADS	911.04	115.00		33.10			1059.14
M31	DEVILS CREEK SOUTH ROAD							
109	Description Road Furniture	Labour	Plant	Plant OH	Plant Dp	Material 150.15	Other	Total 150.15
M31	DEVILS CREEK SOUTH ROAD					150.15		150.15
M32	DEVILS CREEK ROAD							

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	158.47						158.47
109	Road Furniture	1611.87	110.00		81.40			1803.27
M32	DEVILS CREEK ROAD	1770.34	110.00		81.40			1961.74
M34	DIAGONAL ROAD							
104	Description Unsealed surfaces (Paveme	Labour 641.91	Plant 654.00	Plant OH	Plant Dp 86.00	Material	Other	Total 1381.91
M34	DIAGONAL ROAD	641.91	654.00		86.00			1381.91
M35	GEORGE STREET							
106	Description Drainage	Labour	Plant	Plant OH	Plant Dp	Material	Other 16.32	Total 16.32
M35	GEORGE STREET						16.32	16.32
M36	WELLSTEAD ROAD							
108	Description Paths	Labour 211.20	Plant 50.00	Plant OH	Plant Dp 11.00	Material	Other	Total 272.20
M36	WELLSTEAD ROAD	211.20	50.00		11.00			272.20
M37	DOUBTFUL ISLAND ROAD							
105	Description Sealed surfaces	Labour 212.32	Plant	Plant OH	Plant Dp	Material	Other	Total 212.32
M37	DOUBTFUL ISLAND ROAD	212.32						212.32
M40	FITZGERALD ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1280.20	Plant 650.00	Plant OH	Plant Dp 131.00	Material	Other	Total 2061.20
M40	FITZGERALD ROAD	1280.20	650.00		131.00			2061.20
M44	GAIRDNER SOUTH ROAD							

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	132.06						132.06
105	Sealed surfaces	169.87						169.87
109	Road Furniture					662.95		662.95
M44	GAIRDNER SOUTH ROAD	301.93				662.95		964.88
M48	JACUP NORTH ROAD							
104	Unsealed surfaces (Paveme	343.36						343.36
105	Sealed surfaces	271.80	675.00		75.00			1021.80
M48	JACUP NORTH ROAD	615.16	675.00		75.00			1365.16
M50	JERRAMUNGUP NORTH ROAD							
104	Unsealed surfaces (Paveme	1065.70	850.00		170.00			2085.70
M50	JERRAMUNGUP NORTH ROAD	1065.70	850.00		170.00			2085.70
M52	LAKE ROAD							
104	Unsealed surfaces (Paveme	491.42	350.00		70.00			911.42
109	Road Furniture					150.15		150.15
M52	LAKE ROAD	491.42	350.00		70.00	150.15		1061.57
M54	LAKE MAGENTA ROAD							
104	Unsealed surfaces (Paveme	716.77	400.00		80.00			1196.77
M54	LAKE MAGENTA ROAD	716.77	400.00		80.00			1196.77

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

M57	LITTLE BOAT HARBOUR ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 630.00	Total 630.00
M57	LITTLE BOAT HARBOUR ROAD						630.00	630.00
M60	MALLEE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 803.76	Plant 400.00	Plant OH	Plant Dp 80.00	Material	Other	Total 1283.76
M60	MALLEE ROAD	803.76	400.00		80.00			1283.76
M62	MARNIGARUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 428.49	Plant 454.00	Plant OH	Plant Dp 46.00	Material	Other	Total 928.49
109	Road Furniture					618.75		618.75
M62	MARNIGARUP ROAD	428.49	454.00		46.00	618.75		1547.24
M63	MILLERS POINT ROAD							
102	Description Clearing and weed control	Labour 2726.78	Plant 875.00	Plant OH	Plant Dp 196.90	Material	Other	Total 3798.68
103	Earthworks	448.79	250.00		55.00			753.79
104	Unsealed surfaces (Paveme	5360.87	5181.00		699.50			11241.37
127	INSPECTIONS AND INVESTIGA	143.80	10.00		7.40			161.20
M63	MILLERS POINT ROAD	8680.24	6316.00		958.80			15955.04
M64	MEECHI ROAD							
104	Description Unsealed surfaces (Paveme	Labour 880.56	Plant	Plant OH	Plant Dp	Material	Other 450.00	Total 1330.56

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

M64	MEECHI ROAD	880.56					450.00	1330.56
M66	MIDDAMIDGUP ROAD							
101	Description Survey, design, supervisi	Labour 132.08	Plant	Plant OH	Plant Dp	Material	Other	Total 132.08
104	Unsealed surfaces (Paveme	798.90	400.00		80.00			1278.90
M66	MIDDAMIDGUP ROAD	930.98	400.00		80.00			1410.98
M71	NATIVE DOG BEACH ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 71.91	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	Total 80.61
M71	NATIVE DOG BEACH ROAD	71.91	5.00		3.70			80.61
M72	NEEDILUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 653.04	Plant 300.00	Plant OH	Plant Dp 60.00	Material	Other	Total 1013.04
109	Road Furniture					618.75		618.75
M72	NEEDILUP SOUTH ROAD	653.04	300.00		60.00	618.75		1631.79
M77	POINT HENRY ROAD							
109	Description Road Furniture	Labour	Plant	Plant OH	Plant Dp	Material	Other 38.04	Total 38.04
M77	POINT HENRY ROAD						38.04	38.04
M78	RABBIT PROOF FENCE ROAD							
102	Description Clearing and weed control	Labour 132.08	Plant	Plant OH	Plant Dp	Material	Other	Total 132.08
104	Unsealed surfaces (Paveme	1631.18	1146.00		134.00			2911.18

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

Job	Cost Centre	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M78	RABBIT PROOF FENCE ROAD	1763.26	1146.00		134.00			3043.26

M79 REID ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	113.67	75.00		16.00			204.67

M79	REID ROAD	113.67	75.00		16.00			204.67
-----	-----------	--------	-------	--	-------	--	--	--------

M82 ROBERTS ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture					150.15		150.15

M82	ROBERTS ROAD					150.15		150.15
-----	--------------	--	--	--	--	--------	--	--------

M84 STOCK ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	904.09	55.00		40.70			999.79

104	Unsealed surfaces (Paveme	1570.38	1148.00		183.50	662.95		3564.83
-----	---------------------------	---------	---------	--	--------	--------	--	---------

109	Road Furniture					618.75		618.75
-----	----------------	--	--	--	--	--------	--	--------

M84	STOCK ROAD	2474.47	1203.00		224.20	1281.70		5183.37
-----	------------	---------	---------	--	--------	---------	--	---------

M85 SHORT BEACH ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	107.86	7.50		5.55			120.91

M85	SHORT BEACH ROAD	107.86	7.50		5.55			120.91
-----	------------------	--------	------	--	------	--	--	--------

M86 SWAMP ROAD

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	568.31	810.00		90.00			1468.31

M86	SWAMP ROAD	568.31	810.00		90.00			1468.31
-----	------------	--------	--------	--	-------	--	--	---------

M87 PERRON ROAD

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	163.08	150.00		30.00			343.08
M87	PERRON ROAD	163.08	150.00		30.00			343.08
M89	PENIUUP ROAD							
104	Unsealed surfaces (Paveme	1322.47	1061.00		160.00			2543.47
109	Road Furniture					618.75		618.75
M89	PENIUUP ROAD	1322.47	1061.00		160.00	618.75		3162.22
M91	DILLON BAY ROAD							
104	Unsealed surfaces (Paveme	368.38	205.00		43.70		1080.00	1697.08
M91	DILLON BAY ROAD	368.38	205.00		43.70		1080.00	1697.08
M92	WHITE ROAD							
104	Unsealed surfaces (Paveme	950.66	550.00		111.00			1611.66
M92	WHITE ROAD	950.66	550.00		111.00			1611.66
M97	JERRAMUNGUP STREETS TOWN -							
101	Survey, design, supervisi	323.01	15.00		11.10			349.11
102	Clearing and weed control	1193.49	77.50		57.35			1328.34
104	Unsealed surfaces (Paveme	1384.85	10.00		7.40			1402.25
105	Sealed surfaces	1159.36						1159.36
124	PARKS AND RESERVES STRUCT	188.99						188.99

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Element Item :

Selected Months : 12

Job

Cost Centre

M97	JERRAMUNGUP STREETS TOWN	4249.70	102.50	75.85	4428.05
-----	--------------------------	---------	--------	-------	---------

M98	NYERILUP ROAD				
-----	---------------	--	--	--	--

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	341.92	150.00		30.00			521.92

M98	NYERILUP ROAD	341.92	150.00	30.00	521.92
-----	---------------	--------	--------	-------	--------

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1842.70	95.00		70.30			2008.00
102	Clearing and weed control	4426.55	982.50		276.45		934.00	6619.50
103	Earthworks	1795.49	1100.00		242.00			3137.49
104	Unsealed surfaces (Paveme	42778.43	27055.00		4197.75	1988.85	9840.00	85860.03
105	Sealed surfaces	1813.35	675.00		75.00			2563.35
106	Drainage	4480.92	815.00		230.10		16.32	5542.34
108	Paths	211.20	50.00		11.00			272.20
109	Road Furniture	3654.82	595.00		139.60	4357.30	38.04	8784.76
120	Turf Areas						160.00	160.00
124	PARKS AND RESERVES STRUCT	251.98						251.98
127	INSPECTIONS AND INVESTIGA	683.10	37.50		27.75			748.35
130	Rubbish Collection	620.19	145.00		36.10			801.29
150	Cleaning	449.00	100.00		22.00			571.00
Total		63007.73	31650.00		5328.05	6346.15	10988.36	117320.29